

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Maconaquah School Corp (5615)

Maconaquah School Corp (5615)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$7,500,166	\$7,162,850	\$6,682,839	\$6,493,965	-4%	-3%
Group Health Insurance (222)	\$1,325,056	\$1,126,161	\$1,003,269	\$1,019,828	-6%	2%
Computer Hardware (741)	\$373,306	\$245,855	\$330,383	\$477,454	6%	45%
Teacher Retirement Fund, After 7-1-95 (216)	\$407,027	\$442,357	\$533,942	\$474,520	4%	-11%
Social Security-Certified Employee Retirement (212)	\$551,140	\$518,346	\$483,760	\$467,746	-4%	-3%
Noncertified Salaries (120)	\$313,665	\$359,024	\$426,970	\$413,952	7%	-3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$102,568	\$158,526	\$136,018	\$175,146	14%	29%
Severance/Early Retirement Pay (213)	\$165,742	\$347,534	\$195,738	\$152,167	-2%	-22%
Operational Supplies (611)	\$139,858	\$99,111	\$111,050	\$124,757	-3%	12%
Transfer Tuition to Other School Corporations Within the State (561)	\$174,175	\$124,279	\$124,289	\$91,294	-15%	-27%
Licensed Employees Temporary Salaries (135)	\$68,209	\$79,759	\$111,214	\$66,942	0%	-40%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$107,953	\$108,319	\$92,490	\$60,289	-14%	-35%
Equipment (730)	\$58,794	\$125,135	\$122,906	\$59,460	0%	-52%
Other General Supplies (615, 660 to 689)	\$44,191	\$53,169	\$53,227	\$45,004	0%	-15%
Travel (580)	\$48,241	\$21,338	\$21,864	\$42,693	-3%	95%
Technology Related Professional Development (748)	\$0	\$2,900	\$34,470	\$37,126	N/A	8%
Group Life Insurance (221)	\$44,757	\$31,888	\$34,528	\$34,711	-6%	1%
Public Employees Retirement Fund (214)	\$16,776	\$21,450	\$34,157	\$33,881	19%	-1%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$67,369	\$41,142	\$36,334	\$33,270	-16%	-8%
Social Security-Noncertified Employee Retirement (211)	\$27,074	\$30,957	\$34,891	\$32,432	5%	-7%
Nonlicensed Employees Temporary Salaries (136)	\$51,190	\$51,356	\$45,013	\$25,927	-16%	-42%
Textbooks (630)	\$56,495	\$130,304	\$137,314	\$25,920	-18%	-81%
Connectivity (744)	\$12,015	\$18,713	\$21,742	\$23,735	19%	9%
Library Books (640)	\$20,958	\$17,355	\$15,802	\$19,393	-2%	23%
Workers Compensation Insurance (225)	\$20,331	\$17,549	\$18,140	\$16,800	-5%	-7%
Telecommunications Equipment (745)	\$15,026	\$7,567	\$8,211	\$14,176	-1%	73%
Other Purchased Professional and Technical Services (319)	\$18,716	\$22,540	\$1,896	\$4,006	-32%	111%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$0	\$1,760	\$1,249	\$2,795	N/A	124%
Periodicals (650)	\$5,100	\$835	\$3,279	\$1,606	-25%	-51%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,379	\$1,984	\$1,642	\$1,379	-13%	-16%
Purchased Services; Student Transportation Services (510)	\$1,000	\$630	\$1,324	\$600	-12%	-55%
Wireless Equipment (743)	\$0	\$0	\$0	\$297	N/A	N/A
Unemployment compensation (230)	\$40,966	\$241	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$1,720	\$0	\$0	\$0	-100%	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$30,000	\$0	N/A	-100%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Maconaquah School Corp (5615)

Maconaquah School Corp (5615)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Dues and Fees (810)	\$1,000	\$0	\$0	\$0	-100%	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$252	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$11,783,215	\$11,370,934	\$10,889,948	\$10,473,272	-3%	-4%
Student Instructional Support						
Certified Salaries (110)	\$1,132,142	\$1,088,241	\$1,009,527	\$1,074,255	-1%	6%
Noncertified Salaries (120)	\$295,026	\$276,826	\$282,921	\$281,962	-1%	0%
Group Health Insurance (222)	\$271,143	\$250,520	\$222,514	\$224,502	-5%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$85,948	\$91,321	\$99,943	\$90,118	1%	-10%
Social Security-Certified Employee Retirement (212)	\$83,636	\$78,736	\$74,653	\$78,347	-2%	5%
Severance/Early Retirement Pay (213)	\$29,998	\$35,717	\$32,306	\$30,107	0%	-7%
Public Employees Retirement Fund (214)	\$15,195	\$17,353	\$22,848	\$21,817	9%	-5%
Social Security-Noncertified Employee Retirement (211)	\$21,971	\$21,470	\$21,706	\$21,079	-1%	-3%
Operational Supplies (611)	\$15,883	\$15,135	\$15,011	\$18,054	3%	20%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$8,733	\$8,063	\$8,338	\$6,288	-8%	-25%
Group Life Insurance (221)	\$7,484	\$5,988	\$5,933	\$6,230	-4%	5%
Travel (580)	\$4,010	\$3,968	\$4,119	\$4,783	5%	16%
Workers Compensation Insurance (225)	\$4,380	\$3,900	\$3,900	\$3,900	-3%	0%
Licensed Employees Temporary Salaries (135)	\$3,836	\$16,427	\$6,369	\$3,788	0%	-41%
Dues and Fees (810)	\$3,391	\$3,758	\$1,933	\$2,149	-11%	11%
Other Purchased Professional and Technical Services (319)	\$302	\$242	\$86,992	\$1,699	54%	-98%
Official Bond Premiums (525)	\$345	\$370	\$445	\$813	24%	83%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$472	\$442	\$465	\$420	-3%	-10%
Equipment (730)	\$324	\$222	\$464	\$308	-1%	-33%
Student Instructional Support Total	\$1,984,218	\$1,918,701	\$1,900,387	\$1,870,621	-1%	-2%
Overhead and Operational						
Noncertified Salaries (120)	\$1,883,466	\$1,882,568	\$1,912,629	\$1,868,164	0%	-2%
Group Health Insurance (222)	\$3,463,314	\$3,371,850	\$731,954	\$720,116	-32%	-2%
Operational Supplies (611)	\$662,602	\$726,597	\$755,073	\$696,250	1%	-8%
Light and Power - Other than Heating and Cooling (625)	\$523,389	\$577,375	\$504,701	\$538,167	1%	7%
Purchased Property Services; Repairs and Maintenance Services (430)	\$332,479	\$397,425	\$327,930	\$295,991	-3%	-10%
Gasoline and Lubricants (613)	\$223,007	\$246,726	\$279,945	\$270,337	5%	-3%
Vehicles (731)	\$288,513	\$358,320	\$126,077	\$261,922	-2%	108%
Heating and Cooling for Buildings - Gas (622)	\$222,707	\$179,874	\$196,742	\$241,096	2%	23%
Certified Salaries (110)	\$211,177	\$198,600	\$201,744	\$206,017	-1%	2%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Maconaquah School Corp (5615)

Maconaquah School Corp (5615)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Severance/Early Retirement Pay (213)	\$199,610	\$71,424	\$170,410	\$149,963	-7%	-12%
Social Security-Noncertified Employee Retirement (211)	\$137,503	\$134,881	\$135,705	\$135,048	0%	0%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$111,774	\$108,645	\$115,804	\$117,603	1%	2%
Public Employees Retirement Fund (214)	\$61,821	\$69,101	\$102,883	\$100,145	13%	-3%
Other Purchased Services (593)	\$0	\$0	\$0	\$44,687	N/A	N/A
Other General Supplies (615, 660 to 689)	\$49,454	\$49,876	\$42,261	\$37,628	-7%	-11%
Purchased Services; Student Transportation Services (510)	\$35,833	\$23,125	\$22,582	\$32,801	-2%	45%
Workers Compensation Insurance (225)	\$40,253	\$35,160	\$38,748	\$32,313	-5%	-17%
Purchased Professional and Technical Board of Education Services (318)	\$18,434	\$20,245	\$21,140	\$32,194	15%	52%
Telephone (531)	\$23,769	\$23,130	\$45,464	\$26,721	3%	-41%
Tires and Repairs (612)	\$14,372	\$22,316	\$14,369	\$23,574	13%	64%
Teacher Retirement Fund, After 7-1-95 (216)	\$17,465	\$21,865	\$25,179	\$21,612	5%	-14%
Utility Services Removal of Refuse and Garbage (412)	\$18,035	\$20,283	\$18,760	\$17,629	-1%	-6%
Social Security-Certified Employee Retirement (212)	\$16,291	\$15,425	\$15,718	\$16,036	0%	2%
Other Purchased Professional and Technical Services (319)	\$406,137	\$138,832	\$15,826	\$15,376	-56%	-3%
Travel (580)	\$11,963	\$11,035	\$9,996	\$14,304	5%	43%
Board Members Compensation (115)	\$0	\$0	\$0	\$12,350	N/A	N/A
Nonlicensed Employees Temporary Salaries (136)	\$0	\$6,486	\$7,374	\$12,127	N/A	64%
Dues and Fees (810)	\$8,305	\$7,843	\$7,834	\$9,183	3%	17%
Overtime Salaries (140)	\$9,250	\$7,671	\$6,046	\$8,121	-3%	34%
Miscellaneous Objects (876 to 899)	\$9,489	\$12,872	\$4,587	\$5,488	-13%	20%
Advertising (540)	\$2,065	\$3,968	\$2,706	\$5,443	27%	101%
Group Life Insurance (221)	\$5,042	\$4,493	\$4,572	\$4,471	-3%	-2%
Equipment (730)	\$3,172	\$2,562	\$5,160	\$3,967	6%	-23%
Bank Service Charges (871)	\$2,791	\$2,739	\$3,196	\$2,593	-2%	-19%
Official Bond Premiums (525)	\$1,090	\$1,090	\$1,200	\$2,521	23%	110%
Postage and Postage Machine Rental (532)	\$5,203	\$3,267	\$3,000	\$2,355	-18%	-22%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$247	\$225	\$167	\$223	-2%	34%
Heating and Cooling for Buildings - Fuel Oil (623)	\$1,277	\$891	\$487	\$222	-35%	-54%
Periodicals (650)	\$393	\$356	\$366	\$216	-14%	-41%
Unemployment compensation (230)	\$5,710	\$5,285	\$2,391	\$0	-100%	-100%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,164	\$420	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$12,261	\$9,835	\$1,666	\$0	-100%	-100%
Overhead and Operational Total	\$9,040,824	\$8,774,682	\$5,882,391	\$5,984,974	-10%	2%
Nonoperational						

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Maconaquah School Corp (5615)

Maconaquah School Corp (5615)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Redemption of Principal (831)	\$850,415	\$928,862	\$1,261,237	\$1,247,250	10%	-1%
Purchased Property Services; Construction Services (450)	\$391,419	\$865,349	\$573,742	\$618,392	12%	8%
Improvements Other Than Buildings (715)	\$331,956	\$331,956	\$331,955	\$331,955	0%	0%
Interest on Bonds or Notes (832)	\$193,545	\$182,488	\$262,647	\$274,365	9%	4%
Noncertified Salaries (120)	\$104,447	\$104,961	\$95,612	\$111,863	2%	17%
Purchased Property Services; Rentals (440)	\$98,498	\$105,951	\$104,058	\$103,588	1%	0%
Equipment (730)	\$69,435	\$216,620	\$207,173	\$93,751	8%	-55%
Certified Salaries (110)	\$83,384	\$84,242	\$88,233	\$85,835	1%	-3%
Nonlicensed Employees Temporary Salaries (136)	\$16,495	\$17,867	\$20,340	\$17,255	1%	-15%
Awards (875)	\$0	\$0	\$1,500	\$12,048	N/A	> 500%
Social Security-Noncertified Employee Retirement (211)	\$8,983	\$9,633	\$9,252	\$9,936	3%	7%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$8,479	\$8,818	N/A	4%
Social Security-Certified Employee Retirement (212)	\$6,079	\$6,261	\$6,357	\$6,196	0%	-3%
Miscellaneous Objects (876 to 899)	\$8,000	\$0	\$3,514	\$4,000	-16%	14%
Operational Supplies (611)	\$3,944	\$3,189	\$4,045	\$3,044	-6%	-25%
Other Purchased Professional and Technical Services (319)	\$8,251	\$41,037	\$1,664	\$1,575	-34%	-5%
Other Purchased Services (593)	\$0	\$0	\$0	\$896	N/A	N/A
Unemployment compensation (230)	\$367	\$431	\$0	\$0	-100%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$137	\$0	N/A	-100%
Nonoperational Total	\$2,175,218	\$2,898,847	\$2,979,944	\$2,930,768	8%	-2%
Grand Total	\$24,983,475	\$24,963,163	\$21,652,670	\$21,259,635	-4%	-2%